

**Virginia Dept. of Health Professions**  
**Revenue and Expenditures Summary**  
January through March 2005

FISCAL YEAR 2005, QUARTER ENDING 3/31/05

***DIRECT REVENUE AND EXPENDITURES SUMMARY***

|  | <b>117- Prescription Monitoring</b> |
|--|-------------------------------------|
| <b>Ordinary Income/Expense</b>                       |                                     |
| <b>Income</b>  |                                     |
| <b>2400 - Fee Income</b>                             |                                     |
| 2401 - Application Fee                               | 0.00                                |
| 2406 - License & Renewal Fee                         | 0.00                                |
| 2407 - Dup. License Certificate Fee                  | 0.00                                |
| 2409 - Board Endorsement - Out                       | 0.00                                |
| 2421 - Monetary Penalty & Late Fees                  | 0.00                                |
| <b>Total 2400 - Fee Income</b>                       | <b>0.00</b>                         |
| <b>3000 - Sales of Prop. &amp; Commodities</b>       |                                     |
| 3020 - Miscellaneous Sale                            | 0.00                                |
| 4206 - Reimbursmnt for Other Services                | 21,361.04                           |
| <b>Total 3000 - Sales of Prop. &amp; Commodities</b> | <b>21,361.04</b>                    |
| <b>9000 - Other Revenue</b>                          |                                     |
| 9084 - Refund- Prior Yr Disb                         | -7,482.90                           |
| <b>Total 9000 - Other Revenue</b>                    | <b>-7,482.90</b>                    |
| <b>Total Income</b>                                  | <b>13,878.14</b>                    |
| <b>Expense</b>                                       |                                     |
| <b>1100 - Personal Services</b>                      |                                     |
| <b>1110 - Employee Benefits</b>                      |                                     |
| 1111 - Employer Retirement Contrib.                  | 0.00                                |
| 1112 - Fed Old-Age Ins- Sal St Emp                   | 661.33                              |
| 1113 - Fed Old-Age Ins- Wage Earners                 | 357.42                              |
| 1115 - Medical/Hospitalization Ins.                  | 0.00                                |
| 1116 - Retiree Medical/Hospitalizatn                 | 0.00                                |
| 1117 - Long term Disability Ins                      | 0.00                                |
| <b>Total 1110 - Employee Benefits</b>                | <b>1,018.75</b>                     |
| <b>1120 - Salaries</b>                               |                                     |
| 1123 - Salaries, Classified                          | 8,644.90                            |
| <b>Total 1120 - Salaries</b>                         | <b>8,644.90</b>                     |
| <b>1130 - Special Payments</b>                       |                                     |
| 1134 - Specified Per Diem Payment                    | 50.00                               |
| 1138 - Deferred Compnsth Match Pmts                  | 0.00                                |
| <b>Total 1130 - Special Payments</b>                 | <b>50.00</b>                        |
| <b>1140 - Wages</b>                                  |                                     |
| 1141 - Wages, General                                | 4,672.06                            |
| <b>Total 1140 - Wages</b>                            | <b>4,672.06</b>                     |

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|   | <b>117- Prescription Monitoring</b> |
| <b>Total 1100 · Personal Services</b>             | <b>14,385.71</b>                    |
| <b>1200 · Contractual Services</b>                |                                     |
| <b>1210 · Communication Services</b>              |                                     |
| 1214 · Postal Services                            | -28.47                              |
| 1215 · Printing Services                          | 0.00                                |
| 1216 · Telecommunications Svcs (DIT)              | 237.60                              |
| <b>Total 1210 · Communication Services</b>        | <b>209.13</b>                       |
| <b>1220 · Employee Development Services</b>       |                                     |
| 1221 · Organization Memberships                   | 0.00                                |
| 1224 · Emp Trning Courses, Wkshp & Cnf            | 0.00                                |
| <b>Total 1220 · Employee Development Services</b> | <b>0.00</b>                         |
| <b>1240 · Mgmnt and Informational Svcs</b>        |                                     |
| 1244 · Management Services                        | 85.50                               |
| 1247 · Legal Services                             | -122.00                             |
| <b>Total 1240 · Mgmnt and Informational Svcs</b>  | <b>-36.50</b>                       |
| <b>1260 · Support Services</b>                    |                                     |
| 1264 · Food & Dietary Services                    | 158.77                              |
| 1266 · Manual Labor Services                      | 131.75                              |
| 1267 · Production Services                        | 595.69                              |
| <b>Total 1260 · Support Services</b>              | <b>886.21</b>                       |
| <b>1270 · Technical Services</b>                  |                                     |
| 1277 · Cmptr Operatg Svc (Non-State)              | 8,550.00                            |
| <b>Total 1270 · Technical Services</b>            | <b>8,550.00</b>                     |
| <b>1280 · Transportation Services</b>             |                                     |
| 1282 · Travel, Personal Vehicle                   | 365.95                              |
| 1285 · Travel, Subsistence & Lodging              | 12.46                               |
| 1288 · Trvl, Meal Reimb- Not Rprtble              | 84.25                               |
| <b>Total 1280 · Transportation Services</b>       | <b>462.66</b>                       |
| <b>Total 1200 · Contractual Services</b>          | <b>10,071.50</b>                    |
| <b>1300 · Supplies And Materials</b>              |                                     |
| <b>1310 · Administrative Supplies</b>             |                                     |
| 1312 · Office Supplies                            | 143.43                              |
| 1313 · Stationery and Forms                       | 25.00                               |
| <b>Total 1310 · Administrative Supplies</b>       | <b>168.43</b>                       |
| <b>1340 · Medical and Laboratory Supp.</b>        |                                     |
| 1342 · Medical and Dental Supplies                | 0.00                                |
| <b>Total 1340 · Medical and Laboratory Supp.</b>  | <b>0.00</b>                         |
| <b>Total 1300 · Supplies And Materials</b>        | <b>168.43</b>                       |

# Virginia Dept. of Health Professions Revenue and Expenditures Summary

January through March 2005

|  |                                     |
|--|-------------------------------------|
|  | <b>117- Prescription Monitoring</b> |
| <b>1500 · Continuous Charges</b>             |                                     |
| <b>1520 · Capital Lease Payments</b>         |                                     |
| 1525 · Building Capital Leases               | 0.00                                |
| <b>Total 1520 · Capital Lease Payments</b>   | 0.00                                |
| <b>1530 · Operating Lease Payments</b>       |                                     |
| 1534 · Equipment Rentals                     | 0.00                                |
| <b>Total 1530 · Operating Lease Payments</b> | 0.00                                |
| <b>Total 1500 · Continuous Charges</b>       | 0.00                                |
| <b>2200 · Equipment Expenses</b>             |                                     |
| 2209 · Charge Card Purchases                 | 0.00                                |
| 2210 · Computer Equipment                    |                                     |
| 2211 · Computer Peripheral Equipment         | -1,651.95                           |
| 2215 · Network Servers                       | -3,221.10                           |
| 2217 · Other Computer Equipment              | -2,447.97                           |
| <b>Total 2210 · Computer Equipment</b>       | -7,321.02                           |
| 2260 · Office Equipment                      |                                     |
| 2261 · Office Appurtenances                  | 0.00                                |
| 2263 · Office Incidentals                    | 35.25                               |
| <b>Total 2260 · Office Equipment</b>         | 35.25                               |
| <b>Total 2200 · Equipment Expenses</b>       | -7,285.77                           |
| <b>Total Expense</b>                         | 17,339.87                           |
| <b>Net Ordinary Income</b>                   | -3,461.73                           |
| <b>Other Income/Expense</b>                  |                                     |
| <b>Other Expense</b>                         |                                     |
| <b>9001 · Allocated Expenditures</b>         |                                     |
| 9203 · Funeral / NHA / Aud Exec              | 0.00                                |
| 9301 · DP Operations & Equipment             | 0.00                                |
| 9302 · Human Resources                       | 0.00                                |
| 9303 · Finance                               | 0.00                                |
| 9304 · Director's Office                     | 0.00                                |
| 9305 · Enforcement                           | 0.00                                |
| 9306 · Administrative Proceedings            | 0.00                                |
| 9308 · Attorney General                      | 0.00                                |
| 9309 · Board of Health Professions           | 0.00                                |
| 9311 · Moving Costs                          | 0.00                                |
| <b>Total 9001 · Allocated Expenditures</b>   | 0.00                                |
| 987900 · Cash Trsfr Out- Appr Act Pt. 3      | 0.00                                |
| <b>Total Other Expense</b>                   | 0.00                                |

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|                  |                                     |           |
|------------------|-------------------------------------|-----------|
|                  | <b>117- Prescription Monitoring</b> |           |
|                  |                                     |           |
| Net Other Income |                                     | 0.00      |
|                  |                                     |           |
| Net Income       |                                     | -3,461.73 |